

### Sheriff

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#### Department Overview

The County Sheriff is funded as part of the Public Safety Fund. The office includes the separate areas of General Law Enforcement (including Big Sky Area and Three Forks patrol), Adult Detention, Juvenile Detention and Search & Rescue. The Coroner's Office is reported as a separate activity.

Through a collaborative process, the Sheriff's office has developed the following Mission and Vision:

**Mission:** As proud members of this office we are dedicated to protect & serve Gallatin County.

**Vision Statement:** Enhance the quality of life of Gallatin County through service and innovation from dedicated Law Enforcement professionals.

#### VISION OUTCOME:

- Increased patrol visibility
- Decrease, deter and investigate crime
- Enhanced community involvement and relations
- Enhanced media relations
- Advanced technical & personal skills

The Office is separated into distinct areas: 1) General Law Enforcement, which includes activities associated with patrol, investigations, supervision and administrative areas of the Department. Big Sky Area Patrol is separated to substantiate the contractual costs for two deputies each from Madison County, Gallatin County and the Big Sky Resort Tax District. City of Three Forks Area Patrol tracks expenses for 3 officers funded through a contract with the City, 2) Adult Detention tracks expenses associated with the detention costs at the County Detention Center, 3) Juvenile Detention is accomplished through a regional grant for secure and non-secure holding of juveniles in compliance with federal and state rules and regulations and 4) Search & Rescue.

#### Department Goals

- Enhance the quality of life in Gallatin County through professional service.
- Organizational focus on the Patrol division and the communities they serve.
- Evaluate and plan for growing needs of the Investigative divisions.
- Continue to evaluate the effectiveness of each division.
- Continue recognizing outstanding efforts of Office staff.
- Develop technological advances to improve capabilities, efficiency and effectiveness.
- Continue involvement in the mental health program at the local, state and national level.
- Coordinate with 911 to improve radio communications within our jurisdictional boundaries.
- Improve the Safety and Security of the Law and Justice Center.
- Increase our inmate transportation capabilities.
- Increase our internet capabilities within remote offices.
- Increase the capabilities and "life" of each deputy and detention officer by focusing on resiliency and mental health preparedness.

#### Recent Accomplishments

- Dedicated and scheduled time for our Sheriff Resource Officer within Gallatin County Schools.
- Focused training opportunities on mental health readiness, resiliency and preparedness.
- Stayed within our allotted budget established by the County Commissioners.
- Focused training on improving and building current and future leaders of the Sheriff's Office.

## PUBLIC SAFETY

### Sheriff

#### Department Budget

Object of Expenditure	Actual FY 2018	Final FY 2019	Actual FY 2019	Start Up FY 2020	Request FY 2020	Preliminary FY 2020	Final FY 2020
Personnel	\$ 9,715,100	\$ 10,683,181	\$ 10,454,010	\$ 11,133,056	\$ 11,467,383	\$ 11,358,016	\$ 11,474,218
Operations	3,246,239	3,407,962	3,658,654	3,301,225	3,608,215	3,517,481	3,522,613
Debt Service	2,347,475	2,366,025	2,366,025	2,366,025	2,366,025	2,366,025	2,261,300
Capital Outlay	600,148	3,015,771	1,146,345	2,101,394	2,483,196	2,653,427	2,935,465
Transfers Out	352,661	474,780	374,471	444,920	444,920	444,920	444,920
<b>Total</b>	<b>\$ 16,261,623</b>	<b>\$ 19,947,719</b>	<b>\$ 17,999,505</b>	<b>\$ 19,346,620</b>	<b>\$ 20,369,739</b>	<b>\$ 20,339,869</b>	<b>\$ 20,638,516</b>

#### Budget by Fund Group

General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	13,493,648	15,689,010	14,928,480	15,560,745	16,235,425	16,205,555	16,297,389
Debt Service Funds	2,347,475	2,366,025	2,366,025	2,366,025	2,366,025	2,366,025	2,261,300
Capital Project Funds	420,500	1,892,684	705,000	1,419,850	1,768,289	1,768,289	2,079,827
Enterprise Funds	-	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 16,261,623</b>	<b>\$ 19,947,719</b>	<b>\$ 17,999,505</b>	<b>\$ 19,346,620</b>	<b>\$ 20,369,739</b>	<b>\$ 20,339,869</b>	<b>\$ 20,638,516</b>

#### Funding Sources

Tax Revenues	11,177,907	3,746,231	3,708,857	11,834,933	11,645,229	11,704,158	9,584,729
Non-Tax Revenues	4,252,251	6,091,647	6,269,727	4,576,477	5,124,528	5,640,330	5,635,192
Cash Reappropriated	831,465	10,119,842	8,020,920	3,033,146	3,599,982	2,995,380	5,433,595
<b>Total</b>	<b>\$ 16,261,623</b>	<b>\$ 19,957,719</b>	<b>\$ 17,999,505</b>	<b>\$ 19,444,556</b>	<b>\$ 20,369,739</b>	<b>\$ 20,339,869</b>	<b>\$ 20,653,516</b>

#### Department Personnel

No. of Positions	FT/PT	Title	FTE
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See Individual Activity Budget Summaries

### **County Sheriff – Law Enforcement**

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#### **Activity Overview**

Law Enforcement includes activities associated with patrol, investigations, supervision and administrative areas of the department. The Sheriff's Office also has contracts for patrol in the Big Sky Area and the City of Three Forks.

Big Sky Activity tracks expenses associated with the six (6) sworn deputies stationed in Big Sky. Big Sky Area Patrol activity is separated to substantiate the contractual costs for two deputies each from Madison County and the areas Resort Tax District. The Budget is funded 1/3<sup>rd</sup> each from the Big Sky Resort Tax, Gallatin County and Madison County. On a yearly basis Gallatin County submits a budget to the Resort Tax Board and Madison County Commissioners. The two boards review the requests, make changes as warranted and approve a contractual agreement with Gallatin County.

Three Forks Activity tracks expenses associated with the three (3) sworn deputies stationed in Three Forks. The Budget is funded by a \$330,000 contract with the City of Three Forks to provide law enforcement services to the City and adjacent areas of Gallatin County. The County submits a budget to the town council for consideration.

In all cases, the deputies are responsible and adhere to Sheriff's policies and procedures. The Sheriff is responsible for supporting the positions with supervision, evaluations and other administrative tasks.

#### **Activity Goals**

- Enhance the quality of life in Gallatin County through professional service.
- Organizational focus on the Patrol divisions and the communities they serve.
- Continue to evaluate the effectiveness of each division.
- Continue recognizing outstanding efforts of Office staff.
- Develop technological advances to improve capabilities, efficiency and effectiveness.
- Continue involvement in the mental health program at the local, state and national level.
- Maintain School Resource Officer (SRO)/ Detective position in Big Sky.
- Improve awareness of services through media, public education & community outreach programs.
- Improve the cost effectiveness, quality, efficiency and longevity of fleet vehicles.
- Maintain the ability to deploy necessary resources in a timely and effective manner for events.
- Maintain assigned, equipped and available SO vehicles distributed throughout our communities
- Coordinate with 911 to improve radio communications within our jurisdictional boundaries.
- Improve the Safety and Security of the Law and Justice Center.
- Increase our inmate transportation capabilities.
- Increase our internet capabilities within remote offices.

#### **Recent Accomplishments**

- Successful investigation and prosecution of major crimes.
- Continued improvement of Incident Command capabilities.
- Growth of our Crisis Intervention Team (CIT) program at the local, state and national level.
- Dedicated and scheduled time for our School Resource Officer within Gallatin County.
- Continued a County wide School program for defensive tactics training.
- Focused training on building resiliency amongst staff to maintain a healthy mental state of mind.
- Continued to update and replace old equipment.
- Increased Investigative division's capacity through manpower, technology, space and engineering.
- Continued our communication plan with the County Commissioners.
- Implemented training for our current and future leaders of the Sheriff's Office.

## PUBLIC SAFETY

### County Sheriff – Law Enforcement

#### County Law Enforcement Activity Budget

Object of Expenditure	Actual FY 2018	Final FY 2019	Actual FY 2019	Start Up FY 2020	Request FY 2020	Preliminary FY 2020	Final FY 2020
Personnel	\$ 4,552,110	\$ 5,017,358	\$ 4,918,555	\$ 5,191,936	\$ 5,398,883	\$ 5,333,958	\$ 5,430,336
Operations	981,283	1,011,522	1,171,871	953,930	1,047,062	953,930	967,130
Debt Service	-	-	-	-	-	-	-
Capital Outlay	395,940	998,695	773,421	330,000	476,283	580,893	727,831
Transfers Out	-	-	-	-	-	-	-
<b>Total</b>	<b><u>\$ 5,929,333</u></b>	<b><u>\$ 7,027,575</u></b>	<b><u>\$ 6,863,847</u></b>	<b><u>\$ 6,475,866</u></b>	<b><u>\$ 6,922,228</u></b>	<b><u>\$ 6,868,781</u></b>	<b><u>\$ 7,125,297</u></b>

#### Budget by Fund Group

General Fund	\$ -	-	\$ -	-	-	-	-
Special Revenue Funds	5,603,833	6,479,184	6,408,847	6,145,866	6,577,828	6,524,381	6,633,959
Debt Service Funds	-	-	-	-	-	-	-
Capital Project Funds	325,500	548,391	455,000	330,000	344,400	344,400	491,338
Enterprise Funds	-	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-	-
<b>Total</b>	<b><u>\$ 5,929,333</u></b>	<b><u>\$ 7,027,575</u></b>	<b><u>\$ 6,863,847</u></b>	<b><u>\$ 6,475,866</u></b>	<b><u>\$ 6,922,228</u></b>	<b><u>\$ 6,868,781</u></b>	<b><u>\$ 7,125,297</u></b>

#### Funding Sources

Tax Revenues	\$ 4,459,785	\$ 238,114	\$ 235,733	\$ 4,408,581	\$ 4,037,543	\$ 4,223,635	\$ 4,645,708
Non-Tax Revenues	1,253,255	2,100,143	2,121,144	1,372,251	1,799,637	1,885,369	1,753,716
Cash Reappropriated	216,292	4,689,318	4,506,970	695,034	1,085,048	759,777	725,873
<b>Total</b>	<b><u>\$ 5,929,333</u></b>	<b><u>\$ 7,027,575</u></b>	<b><u>\$ 6,863,847</u></b>	<b><u>\$ 6,475,866</u></b>	<b><u>\$ 6,922,228</u></b>	<b><u>\$ 6,868,781</u></b>	<b><u>\$ 7,125,297</u></b>

#### Activity Personnel - Patrol and Administration

No. of Positions	FT/PT	Title	FTE 2018	FTE 2019	FTE 2020
1	Full-Time	Elected Sheriff	1.00	1.00	1.00
1	Full-Time	Under Sheriff	1.00	1.00	1.00
4	Full-Time	Captain	4.00	4.00	4.00
5	Full-Time	Sergeant	6.00	6.00	7.00
28	Full-Time	Deputy Sheriff	27.16	28.02	29.82
2	Full-Time	Detective	2.00	2.00	3.77
1	Full-Time	Detective - MRDTF	1.00	1.00	1.00
1	Full-Time	CIT Executive Director	1.00	1.00	1.00
5	Full-Time	Support Staff	5.00	5.00	5.75
1	Full-Time	Accounting Technician	1.00	1.00	0.75
1	Full-Time	Administrative Assistant	1.00	1.00	1.00
1	Part-Time	Administrative Assistant	0.50	0.50	0.50
1	Full-Time	Animal Control	1.00	1.00	1.00
52		Total Program	51.66	52.52	57.59

## PUBLIC SAFETY

### County Sheriff – Law Enforcement

#### Big Sky Area Patrol Activity Budget

Object of Expenditure	Actual FY 2018	Final FY 2019	Actual FY 2019	Start Up FY 2020	Request FY 2020	Preliminary FY 2020	Final FY 2020
Personnel	\$ 602,802	\$ 687,122	\$ 679,840	\$ 718,074	\$ 718,074	\$ 718,074	\$ 730,013
Operations	97,146	96,937	103,245	96,937	103,268	96,937	96,937
Debt Service	-	-	-	-	-	-	-
Capital Outlay	69,466	116,492	35,300	158,992	130,525	158,992	129,492
Transfers Out	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 769,414</b>	<b>\$ 900,551</b>	<b>\$ 818,385</b>	<b>\$ 974,003</b>	<b>\$ 951,867</b>	<b>\$ 974,003</b>	<b>\$ 956,442</b>

#### Budget by Fund Group

General Fund	\$ -	-	\$ -	-	-	-	-
Special Revenue Funds	769,414	900,551	818,385	974,003	951,867	974,003	956,442
Debt Service Funds	-	-	-	-	-	-	-
Capital Project Funds	-	-	-	-	-	-	-
Enterprise Funds	-	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 769,414</b>	<b>\$ 900,551</b>	<b>\$ 818,385</b>	<b>\$ 974,003</b>	<b>\$ 951,867</b>	<b>\$ 974,003</b>	<b>\$ 956,442</b>

#### Funding Sources

Tax Revenues	\$ 209,161	\$ (6,091)	\$ (6,030)	\$ 252,477	\$ 231,002	\$ 245,988	\$ 234,872
Non-Tax Revenues	600,520	674,867	668,118	676,605	678,489	700,236	689,954
Cash Reappropriated	(40,267)	231,775	156,297	44,921	42,375	27,779	31,616
<b>Total</b>	<b>\$ 769,414</b>	<b>\$ 900,551</b>	<b>\$ 818,385</b>	<b>\$ 974,003</b>	<b>\$ 951,867</b>	<b>\$ 974,003</b>	<b>\$ 956,442</b>

For a portion of FY 2016, all of FY 2017 and FY 2018, and part of FY 2019 a deputy was funded in the COPS program.

#### Activity Personnel

No. of Positions	FT/PT	Title	FTE 2018	FTE 2019	FTE 2020
1	Full-Time	Sergeant	1.00	1.00	1.00
5	Full-Time	Deputy Sheriff	4.47	4.89	5.00
6		Total Program	5.47	5.89	6.00

## PUBLIC SAFETY

### County Sheriff – Law Enforcement

#### Three Forks Patrol Activity Budget

Object of Expenditure	Actual FY 2018	Final FY 2019	Actual FY 2019	Start Up FY 2020	Request FY 2020	Preliminary FY 2020	Final FY 2020
Personnel	\$ 267,618	\$ 289,677	\$ 279,433	\$ 281,545	\$ 281,545	\$ 281,545	\$ 288,510
Operations	52,864	51,541	50,909	50,245	50,245	50,245	50,245
Debt Service	-	-	-	-	-	-	-
Capital Outlay	56,991	109,667	-	109,667	109,667	109,667	109,667
Transfers Out	-	-	-	-	-	-	-
<b>Total</b>	<b><u>\$ 377,473</u></b>	<b><u>\$ 450,885</u></b>	<b><u>\$ 330,342</u></b>	<b><u>\$ 441,457</u></b>	<b><u>\$ 441,457</u></b>	<b><u>\$ 441,457</u></b>	<b><u>\$ 448,422</u></b>

#### Budget by Fund Group

General Fund	\$ -	-	\$ -	-	-	-	-
Special Revenue Funds	377,473	450,885	330,342	441,457	441,457	441,457	448,422
Debt Service Funds	-	-	-	-	-	-	-
Capital Project Funds	-	-	-	-	-	-	-
Enterprise Funds	-	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-	-
<b>Total</b>	<b><u>\$ 377,473</u></b>	<b><u>\$ 450,885</u></b>	<b><u>\$ 330,342</u></b>	<b><u>\$ 441,457</u></b>	<b><u>\$ 441,457</u></b>	<b><u>\$ 441,457</u></b>	<b><u>\$ 448,422</u></b>

#### Funding Sources

Tax Revenues	\$ 36,381	\$ (2,246)	\$ (2,224)	\$ 65,939	\$ 71,710	\$ 73,367	\$ 78,100
Non-Tax Revenues	300,000	367,655	356,625	363,787	331,458	359,804	359,809
Cash Reappropriated	41,092	85,476	(24,059)	109,667	38,289	8,285	10,513
<b>Total</b>	<b><u>\$ 377,473</u></b>	<b><u>\$ 450,885</u></b>	<b><u>\$ 330,342</u></b>	<b><u>\$ 539,393</u></b>	<b><u>\$ 441,457</u></b>	<b><u>\$ 441,457</u></b>	<b><u>\$ 448,422</u></b>

#### Activity Personnel

No. of Positions	FT/PT	Title	FTE 2018	FTE 2019	FTE 2020
1	Full-Time	Sergeant	1.00	1.00	1.00
2	Full-Time	Deputy Sheriff	2.00	2.00	2.00
3		Total Program	3.00	3.00	3.00

### **County Sheriff – Transfer Out**

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#### **Activity Overview**

The Transfer Out/Juvenile Detention Activity is part of the Public Safety Fund. The Juvenile Detention Activity is administered through the County Grants office. The State Juvenile Probation office and the State District Court Judges determine all facets of Juvenile Detention. The Transfer Out portion of the budget is for the match and over match requirements associated with Juvenile Detention, Missouri River Drug Task Force (MRDTF), Freedom from Fear, Bullet Proof Vest (BPV) Program, Homeland Security grants and for the Community Oriented Policing Services (COPS) grant.

Since the Juvenile Probation activity is paid from County Revenues but controlled by employees of the state, the Sheriff's Office is unable to control costs associated with the activity. The County has requested that the State Juvenile Probation Office and the District Court review all cases and keep detention at a number as low as possible. The system has been using Electronic Monitoring at an increased level since FY 2007 to decrease the overall cost to the County.

#### **Activity Goals**

- Be responsive to the needs of the public, clients and relatives when using detention.
- Adhere to State of Montana requirements for the detention of all juveniles.
- Implement a plan to create the most efficient and effective office to serve the law enforcement needs of Gallatin County.

#### **Recent Accomplishments**

- Reduced costs, number of juvenile detained and number of average length of stay from previous years.

## PUBLIC SAFETY

### County Sheriff – Transfer Out

#### Activity Budget

Object of Expenditure	Actual FY 2018	Final FY 2019	Actual FY 2019	Start Up FY 2020	Request FY 2020	Preliminary FY 2020	Final FY 2020
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations	4,480	4,838	4,838	5,080	5,080	5,080	5,080
Debt Service	-	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-	-
Transfers Out	352,661	474,780	374,471	444,920	444,920	444,920	444,920
<b>Total</b>	<b>\$ 357,141</b>	<b>\$ 479,618</b>	<b>\$ 379,309</b>	<b>\$ 450,000</b>	<b>\$ 450,000</b>	<b>\$ 450,000</b>	<b>\$ 450,000</b>

#### Budget by Fund Group

General Fund	\$ -	-	\$ -	-	-	-	-
Special Revenue Funds	357,141	479,618	379,309	450,000	450,000	450,000	450,000
Debt Service Funds	-	-	-	-	-	-	-
Capital Project Funds	-	-	-	-	-	-	-
Enterprise Funds	-	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 357,141</b>	<b>\$ 479,618</b>	<b>\$ 379,309</b>	<b>\$ 450,000</b>	<b>\$ 450,000</b>	<b>\$ 450,000</b>	<b>\$ 450,000</b>

#### Funding Sources

Tax Revenues	\$ 445,755	\$ (8,913)	\$ (8,734)	\$ 301,987	\$ 295,686	\$ 296,216	\$ 296,777
Non-Tax Revenues	7,979	149,397	150,891	94,283	100,073	120,333	113,088
Cash Reappropriated	(96,593)	339,134	237,152	53,730	54,241	33,451	40,135
<b>Total</b>	<b>\$ 357,141</b>	<b>\$ 479,618</b>	<b>\$ 379,309</b>	<b>\$ 450,000</b>	<b>\$ 450,000</b>	<b>\$ 450,000</b>	<b>\$ 450,000</b>

#### Activity Personnel

No. of Positions	FT/PT	Title	FTE
No positions funded through this activity			
Total Program			0



### **County Sheriff – Adult Detention**

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#### **Department Overview**

The Adult Detention Activity of the County Sheriff's Office is responsible for the care and custody of individuals accused of a crime, convicted individuals awaiting sentencing, sentenced inmates awaiting transport and prisoners sentenced to the County Detention Center. Adult Detention is housed in a 180-bed facility.

#### **Department Goals**

- Insure the safety and health of employees, visitors and inmates.
- Maximize the investment that this community puts into the Detention Center to improve the quality of life in Gallatin County.
- Reduce the rate of recidivism.
- Hire exceptional people
  - Hire the right number of people
  - Supervise them well
  - Train them well
- Provide exceptional service to visitors, inmates and arresting officers.
- Institutionalize the performance management process for policy and procedure.
- Increase public understanding of the role of the Detention Center in the community.
- To be so skillful, prepared and confident that nothing the inmates do can challenge us.
- Increase available beds for contracting agencies with appropriate staffing.
- Continue and improve the process to recruit and hire high quality employees.
- Ongoing evaluation of safety/security infrastructure and procedures.
- Refine the booking/court/security process in booking.
- Study and improve to transfer of data related to victim contact and inmate court conditions.
- Stabilize mental health services in the facility.
- Improve access to mental health services in the facility.

#### **Recent Accomplishments**

- Reduced recidivism to 115 for those involved with Fresh Start.
- Reduced recidivism to 18% overall at the Facility.
- Continued improved moral.
- On Going Mid-level supervisor training.
- Converted to County run medical clinic.
- Increased Training Hours.
- Participated in the development of county wide records management to assist with data transfer.

## PUBLIC SAFETY

### County Sheriff – Adult Detention

#### Department Budget

Object of Expenditure	Actual FY 2018	Final FY 2019	Actual FY 2019	Start Up FY 2020	Request FY 2020	Preliminary FY 2020	Final FY 2020
Personnel	\$ 4,269,712	\$ 4,668,857	\$ 4,526,507	\$ 4,921,334	\$ 5,046,619	\$ 5,002,177	\$ 5,001,594
Operations	1,922,995	1,954,687	2,110,501	1,906,596	2,084,241	2,092,970	2,084,902
Debt Service	2,347,475	2,366,025	2,366,025	2,366,025	2,366,025	2,366,025	2,261,300
Capital Outlay	77,751	1,520,754	314,759	1,189,850	1,627,621	1,572,176	1,736,776
Transfers Out	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 8,617,933</b>	<b>\$ 10,510,323</b>	<b>\$ 9,317,792</b>	<b>\$ 10,383,805</b>	<b>\$ 11,124,506</b>	<b>\$ 11,033,348</b>	<b>\$ 11,084,572</b>

#### Budget by Fund Group

General Fund	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	6,175,458	6,800,005	6,701,767	6,927,930	7,334,592	7,243,434	7,234,783
Debt Service Funds	2,347,475	2,366,025	2,366,025	2,366,025	2,366,025	2,366,025	2,261,300
Capital Project Funds	95,000	1,344,293	250,000	1,089,850	1,423,889	1,423,889	1,588,489
Enterprise Funds	-	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 8,617,933</b>	<b>\$ 10,510,323</b>	<b>\$ 9,317,792</b>	<b>\$ 10,383,805</b>	<b>\$ 11,124,506</b>	<b>\$ 11,033,348</b>	<b>\$ 11,084,572</b>

#### Funding Sources

Tax Revenues	\$ 5,742,732	\$ 3,229,565	\$ 3,197,270	\$ 6,510,147	\$ 6,713,486	\$ 6,569,150	\$ 3,976,435
Non-Tax Revenues	2,046,613	2,789,585	2,929,064	2,044,797	2,214,871	2,564,588	2,703,438
Cash Reappropriated	828,589	4,491,173	3,191,458	1,828,861	2,196,149	1,899,610	4,404,699
<b>Total</b>	<b>\$ 8,617,933</b>	<b>\$ 10,510,323</b>	<b>\$ 9,317,792</b>	<b>\$ 10,383,805</b>	<b>\$ 11,124,506</b>	<b>\$ 11,033,348</b>	<b>\$ 11,084,572</b>

#### Department Personnel

No. of Positions	FT/PT	Title	FTE 2018	FTE 2019	FTE 2020
1	Full-Time	DC Administrator	1.00	1.00	1.00
1	Full-Time	Lieutenant	1.00	1.00	1.00
1	Full-Time	Program Director	1.00	1.00	1.00
6	Full-Time	Sergeants (includes Sec. Sgt.)	6.00	6.00	8.00
4	Full-Time	Corporals	4.00	4.00	2.00
38	Full-Time	Detention Officers	37.75	38.00	39.75
3	Full-Time	Detention Officers – L & J Security	3.00	3.00	2.00
1	Full-Time	Sheriff County Work Program Officer	1.00	1.00	1.00
1	Full-Time	Accounting Technician	1.00	1.00	1.00
3	Full-Time	Support Staff	3.00	3.00	3.43
1	Full-Time	Re-Entry Clinical Social Worker	0.00	1.00	1.00
1	Full-Time	Medical Provider	1.00	1.00	1.00
5	Full-Time	Corrections Registered Nurses	4.50	5.00	5.00
1	Full-Time	Clinic Director	1.00	1.00	1.00
68		Total Program	66.25	68.00	68.18

### Search and Rescue (SAR)

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#### Department Overview

The Search and Rescue (SAR) activity was created after the voters approved a mill levy in 1986 of up to 1.00 mills restricted to Search and Rescue needs. The Sheriff's Office is responsible for all Search and Rescue missions in the County. Trained deputies act as incident commanders in support of highly skilled volunteer groups. The volunteers are organized into specialty groups including:

- Sheriff's Posse
- Gallatin Valley Snowmobile Association
- Gallatin Ham Radio Club
- Civil Air Patrol
- Big Sky Search and Rescue
- West Yellowstone Search and Rescue
- Tactical Divers
- Alpine Hasty Team
- The Salvation Army
- Backcountry Hasty Team
- Western Montana Search Dogs

Volunteers that make up Search and Rescue in the County come from all walks of life, including professors, construction workers, doctors, retired persons, computer programmers and real estate brokers. We have recognized experts in the fields of technical climbing, technical radio operation, avalanches, extreme snowmobile operation and search operations.

The Board meets on a regular basis and prioritizes the utilization of the tax funds generated by the millage. In FY 2014 the millage was increased to 1.00, up 0.14 from FY 2013, bringing the mills to the maximum approved by the voters. The Search and Rescue Activity is part of the Public Safety Fund.

#### Department Goals

- Continue advanced training.
- Maintain a staff development program.
- Improve technological capabilities.
- Build up and maintain an operating reserve for unexpected events.
- Maintain and update equipment.
- Increase public knowledge of Search & Rescue services.
- Continue to provide quick, caring, and skillful service delivery.

- **Recent Accomplishments**

- Paid off the West Yellowstone SAR building.
- Reached conclusions of 3 year search.
- Integrated training on Search Management techniques (including recent advances).
- Improved communication link between County Dispatch and SAR teams.
- Replaced Big Sky repeater with a more robust system.
- Worked through legal concerns and have reestablished a helicopter short haul program.

## PUBLIC SAFETY

### Search and Rescue (SAR)

#### Department Budget

Object of Expenditure	Actual FY 2018	Final FY 2019	Actual FY 2019	Start Up FY 2020	Request FY 2020	Preliminary FY 2020	Final FY 2020
Personnel	\$ 22,858	\$ 20,167	\$ 49,675	\$ 20,167	\$ 22,262	\$ 22,262	\$ 23,765
Operations	187,471	288,437	217,290	288,437	318,319	318,319	318,319
Debt Service	-	-	-	-	-	-	-
Capital Outlay	-	270,163	22,865	312,885	139,100	231,699	231,699
Transfers Out	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 210,329</b>	<b>\$ 578,767</b>	<b>\$ 289,830</b>	<b>\$ 621,489</b>	<b>\$ 479,681</b>	<b>\$ 572,280</b>	<b>\$ 573,783</b>

#### Budget by Fund Group

General Fund	\$ -	-	\$ -	-	-	-	-
Special Revenue Funds	210,329	578,767	289,830	621,489	479,681	572,280	573,783
Debt Service Funds	-	-	-	-	-	-	-
Capital Project Funds	-	-	-	-	-	-	-
Enterprise Funds	-	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 210,329</b>	<b>\$ 578,767</b>	<b>\$ 289,830</b>	<b>\$ 621,489</b>	<b>\$ 479,681</b>	<b>\$ 572,280</b>	<b>\$ 573,783</b>

#### Funding Sources

Tax Revenues	\$ 284,094	\$ 295,802	\$ 292,844	\$ 295,802	\$ 295,802	\$ 295,802	\$ 352,837
Non-Tax Revenues	43,884	10,000	43,884	24,754	-	10,000	15,000
Cash Reappropriated	(117,648)	282,965	(46,898)	300,933	183,879	266,478	220,946
<b>Total</b>	<b>\$ 210,329</b>	<b>\$ 588,767</b>	<b>\$ 289,830</b>	<b>\$ 621,489</b>	<b>\$ 479,681</b>	<b>\$ 572,280</b>	<b>\$ 588,783</b>

#### Department Personnel

No. of Positions	FT/PT	Title	FTE
		Overtime for Sheriff Deputy All volunteer team	
		Total Program	0